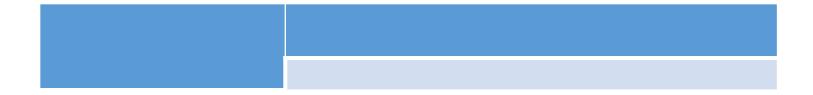
# Safe Staffing NQB Report

### **CHPPD Explained**

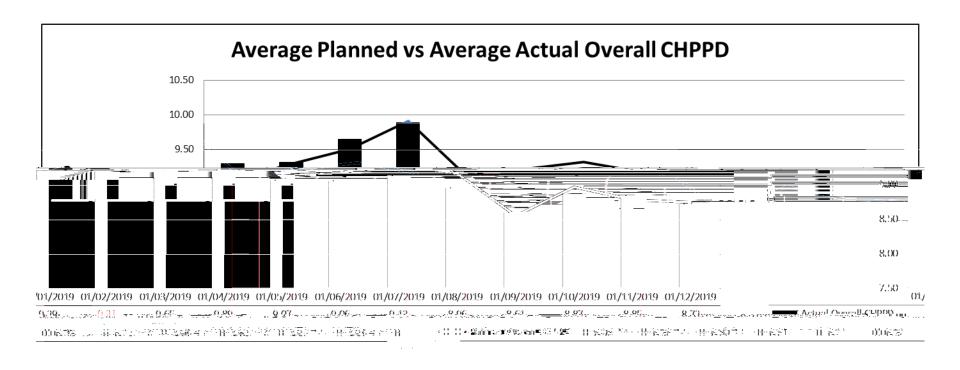
CHPPD is a simple calculation which divides the number of actual nursing/midwifery (both registered and unregistered) hours available on a ward per 24 hour period by the number of patients on the ward at midnight.



It therefore represents the average number of nursing hours that are available to each patient on that ward

#### **Salisbury NHS Foundation Trust**

#### **Average Planned vs Average Actual Overall CHPPD**



## Overview of RN and HCA Planned vs Actual Hours December 2019

| Day                 | RN    | НСА   |
|---------------------|-------|-------|
| Total Planned Hours | 38674 | 20758 |
| Total Actual Hours  | 36766 | 21009 |
| Fill Rate (%)       | 95%   | 101%  |

| Night               | RN    | HCA   |
|---------------------|-------|-------|
| Total Planned Hours | 24999 | 12572 |
| Total Actual Hours  | 25209 | 14792 |
| Fill Rate (%)       | 101%  | 118%  |

The percentage hours are based on actual versus planned and are measured on a shift by shift basis.